

**Scottish Borders Health & Social Care  
Integration Joint Board**



Meeting Date: 21<sup>st</sup> September 2022

<b>Report By:</b>	Jen Holland, Director of Strategic Commissioning and Partnerships, Scottish Borders Health & Social Care Partnership
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<b>CARE VILLAGE DEVELOPMENT – HAWICK OUTLINE BUSINESS CASE INITIAL ASSESSMENT</b>	
<b>Purpose of Report:</b>	To present the Outline Business Case (OBC) Initial Assessment to the IJB for Hawick Care Village provision
<b>Recommendations:</b>	The Health & Social Integration Joint Board is asked to: <ul style="list-style-type: none"> <li>a) Endorse the Outline Business Case (OBC) Initial Assessment set out in Appendix 1</li> <li>b) Note the current options set out in the OBC Initial Assessment that will be taken forward and appraised within the development of the final OBC for Hawick Care Village provision</li> <li>c) Note that the final OBC will be submitted to the Integration Joint Board in early 2023</li> <li>d) Note the findings of the NDTi engagement activity on future care provision in Hawick, as set out in the report at Appendix 2</li> </ul>
<b>Personnel:</b>	None identified at this time
<b>Carers:</b>	Engagement/consultation/inclusion of carers is a part of the Care Village programme, and the IJB carers workstream are also being engaged.
<b>Equalities:</b>	Stages 1 (Proportionality and Relevance) and 2 (Empowering People) of the Equality Human Rights and Fairer Scotland Duty Impact Assessment have commenced and are in the process of being completed for Hawick Care Village. All stages including stage 3 (Findings and Recommendations) will be completed as part of the final OBC and FBC.
<b>Financial:</b>	It is anticipated that revenue funding for service provision in the new residential care facility in Hawick will transfer from the existing Deanfield care home which is being re-provisioned. At this stage, no further revenue implications have been identified.  Capital Funding of £22.679m has been agreed in SBC's capital plan for two new residential care facilities, one for Hawick and another for Tweedbank
<b>Legal:</b>	Legal and legislative requirements will be met as required as the project for Hawick provision progresses.
<b>Risk Implications:</b>	The key risk identified at this stage is that the capital funding could be insufficient to meet expectations.
<b>Direction required:</b>	No – a Direction has already been issued by the Integration Joint Board and accepted by the Scottish Borders Council. The programme continues to work in line with this Direction.